



Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2021-2022)				ADP Allocation (2021-2022)		Fund Released (2021-2022)		Financial progress (% of Total ADP)								
			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	Decemb er-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	December-2021			Current Year (2021-2022)			Cumulative since beginning	
		P.A.						Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		GoB						Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev)						Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)	0	(RPA)			(RPA)			(RPA)			(RPA)						
(Figures in Lakh Taka)																			
7	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 31.12.2022), Project Director, Md. Selim Rouf, Mobile: 01727471081	37865.57	20.00%	1.58%	3.80%	81.30%	6800		1700.00		739.37	10.87%		885.04	13.02%		20682.96	54.62%	
		37865.57					6800	6033	191.75	739.37	10.87%	734.22	885.04	13.02%	874.18	20682.96	19509.17		
		(24954.51)					(767)	767		(5.15)		5.15	(10.86)		10.86	(1173.79)	1173.79		
8	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway (2nd revised).(GoB) (01.07.2015 to 30.06.2022), XEN/Brige (3rd & 4th line Project), Sheikh Naimul Haque, Mobile: 01711691561	10450.69	18.00%		21.00%	100.00%	1800		900.00		224.59	12.48%		632.63	35.15%		8749.90	83.73%	
		10450.69					1800	10	900.00	5.00	224.59	12.48%	224.59	632.63	35.15%	8749.90	3652.67		
							(1790)	1790	(895.00)	895.00	(224.59)		224.59	(632.63)		632.63	(5097.23)	5097.23	
9	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway (1st revised). (GoB) (01.07.2015 to 30.06.2022), DEN-1, Paksey, Birbal Mondal, Mobile: 1711691591	9228.08	19.00%		2.36%	76.76%	1500		750.00		327.95	21.86%		659.30	43.95%		7675.22	83.17%	
		9228.08					1500		750.00		327.95	21.86%		659.30	43.95%		7675.22	4333.63	
							(1500)	1500	(750.00)	750.00	(327.95)		327.95	(659.30)		659.30	(3341.59)	3341.59	
10	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2022), CME (Dev), Fakir Md. Mohiuddin, Mobile: 01711506944	137450.41	2.00%		2.00%	100.00%	2972	1000	92.00		4.36	0.15%		1617.48	54.42%		107653.48	78.32%	
		100086.48					1600	30				1595.19	99.70%		86887.45	374.53			
		37363.93					1372	2600	92.00		4.36	0.32%		22.29	1.62%	1595.19	20766.03	105599.45	
							(372)	372	(92.00)	92.00	(4.36)		4.36	(22.29)		22.29	(1721.52)	2054.03	
11	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2022), CME (Project), Mohammad Hasan Mansur, Mobile: 01711692981	73360.63	64.79%	10.00%	10.00%	45.21%	3805				18692.80	491.27%		18692.80	491.27%		55484.14	75.63%	
		53347.64					3440	175		18692.80	543.40%		18692.80	543.40%		42212.11	79.79		
		20012.99					365	2930				18383.05		18383.05		13272.03	53950.71		
							(365)	875				309.75		309.75		(835.57)	1533.43		
12	224090000: Padma Bridge Rail Link Project (1st Revised).(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Md. Afzal Hossain, Mobile: 01770799899	3924679.98	15.00%	2.50%	8.00%	50.50%	382351		347764.00		93.48	0.02%		203392.71	53.20%		2033851.68	51.82%	
		2103669.38					250000	47500	250000.00	36750.75		37.52	136681.89	54.67%	26558.31	1076950.18	208568.80		
		1821010.60					132351	365017	97764.00	336262.75	93.48	0.07%	37.52	66710.82	50.40%	199518.09	956901.50	1935397.32	
							(17334)	17334	(11500.50)	11500.50	(55.96)		55.96	(3874.62)		3874.62	(98454.36)	98454.36	
13	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2024), Project Director, Mrinal Kanti Banik, Mobile: 01711692978	92751.69					998		224.13		2.31	0.23%	0.23	15.01	1.50%	0.23	78.19	0.08%	
		71351.92																	
		21399.77					998	105	224.13	1.25	2.31	0.23%		15.01	1.50%		78.19	3.99	
							(893)	893	(222.88)	222.88	(2.31)		2.31	(15.01)		15.01	(74.20)	74.20	

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			Total P.A. GoB (DRGA_CF) (RPA)	Target (2021-2022) (%)	December-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	December-2021			Current Year (2021-2022)			Cumulative since beginning	
		P.A.						Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
		GoB						Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
		(GoB Rev)						Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	0	(RPA)		(RPA)		(RPA)		(RPA)		(RPA)		(RPA)			
(Figures in Lakh Taka)																			
14	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 30.06.2022), CE (East), Md. Shuboktagin, Mobile: 01711506101	47781.18	53.00%	1.00%	4.50%	51.00%	9558	1000	9558.00	1000.00				440.03	4.60%		13188.69	27.60%	296.07
		42075.96					8555		8555.00				440.03	5.14%		12885.35			
		5705.22					1003	8555	1003.00	8555.00					440.03	303.34	13109.44		
							(3)	1003	(3.00)	1003.00						(7.27)	79.25		
							(1555)		(1500.00)							(3902.68)			
15	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), Project Director, Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1678095.63	21.00%	0.50%	3.00%	36.00%	358000	30000	25509.35	15000.00	593.76	0.17%		14570.54	4.07%	12000.00	395305.95	23.56%	30923.00
		1214919.79					305000	5		1.25	430.95	0.14%		1579.41	0.52%		312954.72		
		463175.84					53000	346708	25509.35	24454.00	162.81	0.31%		12991.13	24.51%	12023.04	82351.23	362447.40	
							(4092)	11292	(1055.35)	1055.35	(162.81)		593.76	(991.13)		2547.50	(8004.76)	32858.55	
16	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2022), GM (Project), Mohammad Hassan Mansur, Mobile: 01711691150	179910.53	25.41%			25.41%	77870		8943.75	8651.25	18867.36	24.23%		43596.06	55.99%	2883.75	85204.92	47.36%	9428.75
		141467.88					65750	425		227.50	18863.64	28.69%		40687.29	61.88%		74987.51		
		38442.65					12120	76735	8943.75	8651.25	3.72	0.03%	18863.64	2908.77	24.00%	43571.04	10217.41	83377.06	
							(585)	1135	(292.50)	292.50	(3.72)		3.72	(25.02)		25.02	(713.79)	1827.86	
17	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), Addl.CE (Bridge/West), Lyakot sharif khan, Mobile: 01711691574	168321.20	1.96%			0.00%	3305										5.00	0.00%	
		136723.99					2240												
		31597.21					1065										5.00		
							(1065)	3305										5.00	
18	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2022), Md. Moniruzzaman, Mobile: 01711691560	991.83	52.00%	1.00%	22.00%	70.00%	1										248.03	25.01%	
		991.83					1											248.03	
							(1)	1										(248.03)	248.03
19	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), Addl.CE(Track)(West), Ashadul Haque, Mobile: 01711691573	120249.35	55.00%	0.50%	8.32%	33.02%	10000		2500.00		2574.00	25.74%		3500.00	35.00%		32677.32	27.17%	
		120249.35					10000	9173	2500.00	2293.25	2574.00	25.74%	2574.00	3500.00	35.00%	3500.00	32677.32	31742.67	
							(827)	827	(206.75)	206.75							(934.65)	934.65	
20	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 30.06.2022), Additional Chief Engineer (Bridge/East), Ahsan Jabir, Mobile: 01711691530	452.76	75.00%	1.00%	4.50%	29.00%	80		80.00								76.58	16.91%	
		452.76					80		80.00									76.58	
							(80)	80	(80.00)	80.00								(76.58)	76.58



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		P.A.						Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT				
		GoB						Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital				
		(GoB Rev)						Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue				
(RPA)		(RPA)	0	(RPA)			(RPA)		(RPA)			(RPA)		(RPA)									
(Figures in Lakh Taka)																							
27	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), Director (Procurement), Md. Golam Mostofa, Mobile: 01711564575	1425061.39	4.00%	0.05%	0.30%	6.20%	20128		10064.00		4.56	0.02%		20.77	0.10%		38699.47	2.72%					
		875675.79																					
		549385.60																					
							20128	19928	10064.00	9964.00	4.56	0.02%		20.77	0.10%		38699.47		38560.12				
		(200)	200	(100.00)	100.00	(4.56)			4.56	(20.77)		20.77		(139.35)		139.35							
28	222006700: FEASIBILITY STUDY AND DETAIL DESIGN FOR CONSTRUCTION OF A RAILWAY LINK TO SUNAMGANJ.(GoB) (01.02.2019 to 30.06.2022), CE (Track) (East), MD. Mohiuddin Arif, Mobile: 01711691529	988.80	75.60%	1.00%	5.10%	29.00%	641		641.00								196.64	19.89%					
		988.80																					
							641	4	641.00	4.00								196.64					
		(637)	637	(637.00)	637.00									(196.64)		196.64							
29	224308700: CONVERSION OF METER GAUGE RAIL LINE INTO DUAL GAUGE IN AKHAURA-SYLHET SECTION OF BANGLADESH RAILWAY.(China) (01.04.2019 to 30.06.2025), Project Director, Md. Shahidul Islam, Mobile: 01711691664	1610444.76					1																
		1065436.41																					
		545008.35																					
			1																				
		(1)	1																				
30	222007700: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Gobra to Pirojpur and Rail Connection to Bagerhat.(GoB) (01.07.2019 to 31.01.2021), CE (West), Al Fattah Md. Masudur Rahman, Mobile: 01711506105	1088.85				20.09%	1										217.18	19.95%					
		1088.85																					
			1															217.18	2.57				
		(1)	1													(214.61)		214.61					
31	224292900: RENOVATION OF 21 NOS. METER GAUGE DIESEL ELECTRIC LOCOMOTIVES FOR BANGLADESH RAILWAY.(GoB) (01.07.2019 to 31.12.2022), JDG (Mach), Tabassum Binte Islam, Mobile: 01711692965	24214.08					2610		2.82								5.96	0.02%					
		24214.08																					
			2610	482	2.82													5.96					
		(2128)	2128	(2.82)	2.82											(5.96)		5.96					
32	223039400: FEASIBILITY STUDY WITH DETAIL DESIGN AND BID DOCUMENT PREPARATION FOR CONSTRUCTION OF A NEW CARRIAGE MAINTENANCE WORKSHOP AT RAJBARI.(GoB) (01.01.2020 to 30.06.2022), CME (West), Md. Kudrat-e-Khuda, Mobile: 01711506112	3005.55					2662										4.02	0.13%					
		3005.55																					
			2662	1740																			
		(2662)	2662													(4.02)		4.02					

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			Target (2021-2022) (%)	Decemb er-2021	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	December-2021			Current Year (2021-2022)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
							(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue
(RPA)		(RPA)	0	(RPA)			(RPA)		(RPA)			(RPA)		(RPA)					
(Figures in Lakh Taka)																			
33	224325400: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (2nd Phase)(GoB) (01.07.2020 to 30.06.2023), Project Director, Taposhkumar Das, Mobile: 01711506135	7411.74	52.00%	10.00%	15.00%	15.00%	4130		1032.50		22.89	0.55%		440.28	10.66%		577.92	7.80%	
								724											
		7411.74					4130	3324	1032.50	731.00	22.89	0.55%	22.89	440.28	10.66%	366.56	577.92		502.20
							(806)	806	(301.50)	301.50				(73.72)		73.72	(75.72)		75.72
<b>TOTAL INVESTMENT PROJECTS</b>		<b>14144047.26</b>					<b>1329821</b>	<b>71568</b>	<b>555849.83</b>	<b>34619.71</b>	<b>58582.38</b>	<b>4.41%</b>	<b>1791.48</b>	<b>360191.02</b>	<b>27.09%</b>	<b>25205.93</b>	<b>4181222.37</b>	<b>29.56%</b>	<b>133284.29</b>
		<b>9119122.85</b>					<b>1004796</b>	<b>52439</b>	<b>383726.49</b>	<b>36979.50</b>	<b>53420.38</b>	<b>5.32%</b>	<b>37.52</b>	<b>265118.74</b>	<b>26.39%</b>	<b>26558.31</b>	<b>2530641.85</b>		<b>209023.12</b>
		<b>5024924.41</b>					<b>325025</b>	<b>1237682</b>	<b>172123.34</b>	<b>510920.29</b>	<b>5162.00</b>		<b>54364.39</b>	<b>95072.28</b>		<b>345000.81</b>	<b>1650580.52</b>		<b>3937035.88</b>
		<b>(24954.51)</b>					<b>(58766)</b>	<b>92139</b>	<b>(27457.32)</b>	<b>33254.34</b>	<b>(1566.91)</b>		<b>2736.95</b>	<b>(9133.19)</b>		<b>15190.21</b>	<b>(154536.14)</b>		<b>244186.49</b>
		<b>(64183.39)</b>					<b>(15555)</b>		<b>(1500.00)</b>							<b>(9545.11)</b>			

**(B) Technical Assistance (TA) PROJECTS :**

34	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2022), Director (Procurement), Fakir Md. Mohiuddin, Mobile: 01711691025	21264.31	8.00%	0.50%	1.00%	93.00%	1638		98.00		2.20	0.13%		12.58	0.77%		16743.20	78.74%	
		16334.90					1240										13095.70		
		4929.41					398	6	97.37	0.63	2.20	0.55%		12.58	3.16%		3647.50		
							(392)	1632	(97.37)	97.37	(2.20)		2.20	(12.58)		12.58	(3647.50)		16743.20
35	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), APD (DHZ-COX-RAMU), Md. Abul kalam Chawdhury, Mobile: 01711691063	808.40	24.00%	2.00%	12.00%	47.00%	100		72.00		12.00	12.00%		72.00	72.00%		379.05	46.89%	
		803.40					100		72.00		12.00	12.00%		72.00	72.00%		379.05		
		5.00							72.00										
								100					12.00		72.00				379.05
36	223038300: Rolling Stock Operations Improvement of Bangladesh Railway (Technical Assistance).(ADB) (01.07.2019 to 30.06.2021), Add Chief Mechanical Engineer (MG and BG), Md. Taslim Ahmed Khan, Mobile: 01711691019	4501.75	55.00%				2490												
		3136.52					1820												
		1365.23					670	17											
							(653)	2473											
37	223040500: Technical Assistance (TA) for Railway Connectivity Improvement Preparatory Facility (RCIPF).(ADB) (01.07.2020 to 31.12.2023), Chief Rehabilitation Officer (PBRLP), Mohammad Mahbubur Rahman, Mobile: 01711692999	23537.61	10.00%	0.25%	2.00%	2.00%	3096		548.00		2.57	0.08%		8.27	0.27%		8.27	0.04%	
		16714.47					2000												
		6823.14					1096	48	548.00	24.00	2.57	0.23%		8.27	0.75%		8.27		
							(1048)	3048	(524.00)	524.00	(2.57)		2.57	(8.27)		8.27	(8.27)		8.27
<b>TOTAL OFT.A. PROJECTS</b>		<b>50112.07</b>					<b>7324</b>		<b>718.00</b>		<b>16.77</b>	<b>0.23%</b>		<b>92.85</b>	<b>1.27%</b>		<b>17130.52</b>	<b>34.18%</b>	
		<b>36989.29</b>					<b>5160</b>		<b>72.00</b>		<b>12.00</b>	<b>0.23%</b>		<b>72.00</b>	<b>1.40%</b>		<b>13474.75</b>		
		<b>13122.78</b>					<b>2164</b>	<b>71</b>	<b>645.37</b>	<b>96.63</b>	<b>4.77</b>	<b>0.22%</b>		<b>20.85</b>	<b>0.96%</b>		<b>3655.77</b>		
							<b>(2093)</b>	<b>7253</b>	<b>(621.37)</b>	<b>621.37</b>	<b>(4.77)</b>		<b>16.77</b>	<b>(20.85)</b>		<b>92.85</b>	<b>(3655.77)</b>		<b>17130.52</b>
<b>GRAND TOTAL (A + B)</b>		<b>14194159.33</b>					<b>1337145</b>	<b>71568</b>	<b>556567.83</b>	<b>34619.71</b>	<b>58599.15</b>	<b>4.38%</b>	<b>1791.48</b>	<b>360283.87</b>	<b>26.94%</b>	<b>25205.93</b>	<b>4198352.89</b>	<b>29.58%</b>	<b>133284.29</b>
		<b>9156112.14</b>					<b>1009956</b>	<b>52439</b>	<b>383798.49</b>	<b>36979.50</b>	<b>53432.38</b>	<b>5.29%</b>	<b>37.52</b>	<b>265190.74</b>	<b>26.26%</b>	<b>26558.31</b>	<b>2544116.60</b>		<b>209023.12</b>
		<b>5038047.19</b>					<b>327189</b>	<b>1237753</b>	<b>172768.71</b>	<b>511016.92</b>	<b>5166.77</b>	<b>1.58%</b>	<b>54364.39</b>	<b>95093.13</b>	<b>29.06%</b>	<b>345000.81</b>	<b>1654236.29</b>		<b>3937035.88</b>
		<b>(24954.51)</b>					<b>(60859)</b>	<b>99392</b>	<b>(28078.69)</b>	<b>33875.71</b>	<b>(1571.68)</b>		<b>2753.72</b>	<b>(9154.04)</b>		<b>15283.06</b>	<b>(158191.91)</b>		<b>261317.01</b>
		<b>(64183.39)</b>					<b>(15555)</b>		<b>(1500.00)</b>							<b>(9545.11)</b>			